

Work for Others

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Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; and work for other Hanford Site contractors.

NOTE: Unless otherwise noted, all information contained herein is as of the end of November 2008.

Schedule/Cost Performance (\$M)

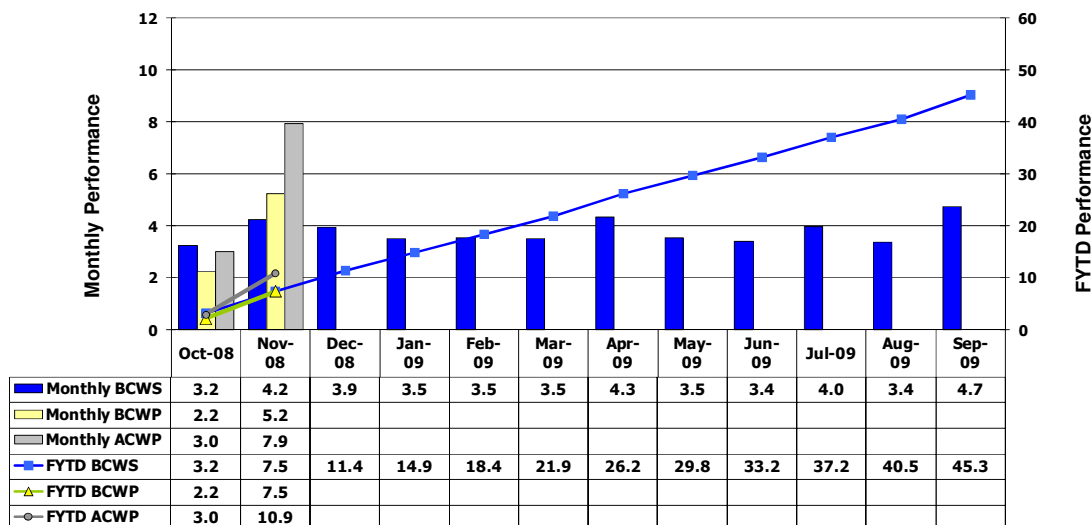
Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY08)
Request for Services (RFSs)	\$1.0	\$1.0	\$3.1	\$0.0	0.0%	-\$2.1	-201.0%	\$6.9
HAMMER RFSs	\$1.1	\$1.1	\$0.3	\$0.0	0.0%	\$0.8	76.7%	\$2.2
National Guard Bureau RFSs	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
WFO Transfers - CHPRC	\$4.1	\$4.1	\$5.8	\$0.0	0.0%	-\$1.7	-42.0%	\$29.8
WFO Transfers - WRPS	\$0.7	\$0.7	\$0.8	\$0.0	0.0%	-\$0.1	-19.0%	\$4.4
WFO Transfers - CHG Closeout	\$0.0	\$0.0	-\$0.1	\$0.0	0.0%	\$0.1	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$0.3	\$0.3	\$0.5	\$0.0	0.0%	-\$0.2	-61.6%	\$1.0
WFO Non-Transfers - BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	12.2%	\$0.1
WFO Non-Transfers - AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-11.0%	\$0.2
WFO Non-Transfers - ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	79.7%	\$0.1
WFO Non-Transfers - WCH	\$0.2	\$0.2	\$0.4	\$0.0	0.0%	-\$0.2	-110.5%	\$0.7
Total Work for Others	\$7.5	\$7.5	\$10.9	\$0.0	0.0%	-\$3.5	-46.1%	\$45.3

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (\$0.0M/0.0%): The variance is within the +/- 10 percent and \$1.0M threshold; therefore, no variance analysis is required.

FYTD Cost Performance (-\$3.5 M/-46.1%): The primary causes for the -\$3.5M cost variance consists of two components, Request for Services and WFO Transfers - CHPRC. Within the Request for Services there has been \$2.3M in cost for Fernald Health and Pension. The budget for the Fernald Health and Pension had not yet been established in the planning system resulting in a -\$2.3M cost variance. This has since been resolved. Within the WFO Transfers - CHPRC there are various support services (WSCF Services, Facility Services, Fleet Services and Crane & Rigging) where the services are being requested are greater than planned levels, resulting in a cost variance of ~\$-1.7M. Additional funds (budget) have and will be received from the CHPRC as they continue to plan their needs for these services.

Performance Analysis FYTD and Monthly (\$M)



Milestone Achievement

Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2009 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of Baseline Change Requests approved during the reporting period.

Number	Title	Type	Due Date	Actual Date	Forecast Date	Status / Comments
N/A	None due in FY 2009					